

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 1/4/05

FROM: Department Information Technologies
Division Information Services

BCR	<input checked="" type="checkbox"/>	05-12

WHAT IS NEEDED:

- ☒ Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
☐ More funds for Budgeted Item: Item is budgeted, but additional funds are required.
☐ New item: Item is not in this fiscal year's budget.
☐ Operational Adjustment (Transfer or Savings to cover overage)
☐ Change in Project Scope

Detailed Explanation:

An accounting adjustment is requested to place budgeted funds for the J.D. Edwards Financial System implementation into the correct account line to fund consulting services.

FY 04/05

	Fund # <u>00100</u>	Fund Name <u>General Fund</u>		
TRANSFER FROM	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	<u>00100-140300-530310</u>		<u>Professional Services</u>	<u>\$223,000</u>
	<u>00100-140300-560642</u>	<u>1631-01</u>	<u>Capital Equipment</u>	<u>\$177,000</u>
			TOTAL	\$400,000
TRANSFER TO	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
	<u>00100-140300-530340</u>		<u>Contracted Services</u>	<u>\$400,00</u>
			TOTAL	\$400,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

☐ Approval Date _____ Department/Division _____

RECOMMENDATION: ☒ Approval Date 12/21/04 Analyst Crockett Hunter Director UP

APPROVING AUTHORITY: ☐ FS Director ☐ County Manager ☒ BCC C.H. Meeting Date 01/11/04

☐ Approved ☐ Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____